

Better Care Fund 2025-26 Q2 Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board: Leicestershire

	2025-26		
Source of Funding	Planned Income	Updated Total Plan Income for 25-26	DFG Q2 Year-to-Date Actual Expenditure
DFG	£5,518,288	£5,518,288	£1,353,958
Minimum NHS Contribution	£57,070,979	£57,070,979	
Local Authority Better Care Grant	£21,824,275	£21,824,275	
Additional LA Contribution	£0	£0	
Additional NHS Contribution	£0	£0	
Total	£84,413,542	£84,413,542	

	Original	Updated	% variance
Planned Expenditure	£84,413,542	£84,413,542	0%

		% of Planned Income
Q2 Year-to-Date Actual Expenditure	£40,205,050	48%

If Q2 year to date actual expenditure is exactly 50% of planned expenditure, please confirm this is accurate or if there are limitations with tracking expenditure.	
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If planned expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than	N/A
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Checklist

Complete:

Yes
Yes
Yes
Yes
Yes

Yes

Yes

Yes

Yes

5% of total BCF expenditure, please use this box to provide a brief summary of the change.